

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q640001) Investigations Division  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,471,791	\$ 2,471,791	\$ 2,339,591	\$ 2,339,591
Other Resources				
Balance Brought Forward (Approps	318,592	266,714	0	0
Receipts				
Federal Support	1,004,025	1,316,758	1,091,758	1,091,758
Gov Fund Type Transfers - Other A	2,249,561	2,360,561	2,328,561	2,328,561
Refunds & Reimbursements	18,427	10,400	10,400	10,400
	<u>3,272,013</u>	<u>3,687,719</u>	<u>3,430,719</u>	<u>3,430,719</u>
Total Resources	<u>\$ 6,062,396</u>	<u>\$ 6,426,224</u>	<u>\$ 5,770,310</u>	<u>\$ 5,770,310</u>
 FTE	 <u>44.10</u>	 <u>53.00</u>	 <u>50.00</u>	 <u>50.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 4,557,885	\$ 5,309,955	\$ 4,938,953	\$ 4,938,953
Personal Travel In State	4,705	6,700	5,500	5,500
State Vehicle Operation	57,149	48,500	48,500	48,500
Depreciation	48,381	58,421	58,421	58,421
Personal Travel Out of State	5,488	24,500	24,500	24,500
Office Supplies	43,298	36,700	36,600	36,600
Other Supplies	5,380	100	100	100
Printing & Binding	538	800	800	800
Postage	6,355	7,500	7,500	7,500
Communications	31,267	38,700	37,200	37,200
Professional & Scientific Services	74,665	13,600	3,600	3,600
Outside Services	7,580	15,550	14,050	14,050

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of  
Budget Unit: (427Q640001) Investigations Division  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	117,147	116,428	109,028	109,028
ITS Reimbursements	213,479	279,091	75,377	75,377
IT Outside Services	25,864	25,913	25,813	25,813
Gov Fund Type Transfers - Attorney	169,996	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor	4,448	4,250	4,150	4,150
Gov Fund Type Transfers - Other A	5,245	5,610	5,610	5,610
Equipment	0	10,000	10,000	10,000
Office Equipment	11,625	5,100	1,100	1,100
Equipment - Non-Inventory	1,843	4,350	3,350	3,350
IT Equipment	134,595	193,756	139,458	139,458
Other Expense & Obligations	75	200	200	200
Refunds-Other	1,962	0	0	0
Balance Carry Forward (Approps)	266,714	0	0	0
Reversions	266,714	0	0	0
Total Disposition of Resources	<u>\$ 6,062,396</u>	<u>\$ 6,426,224</u>	<u>\$ 5,770,310</u>	<u>\$ 5,770,310</u>